

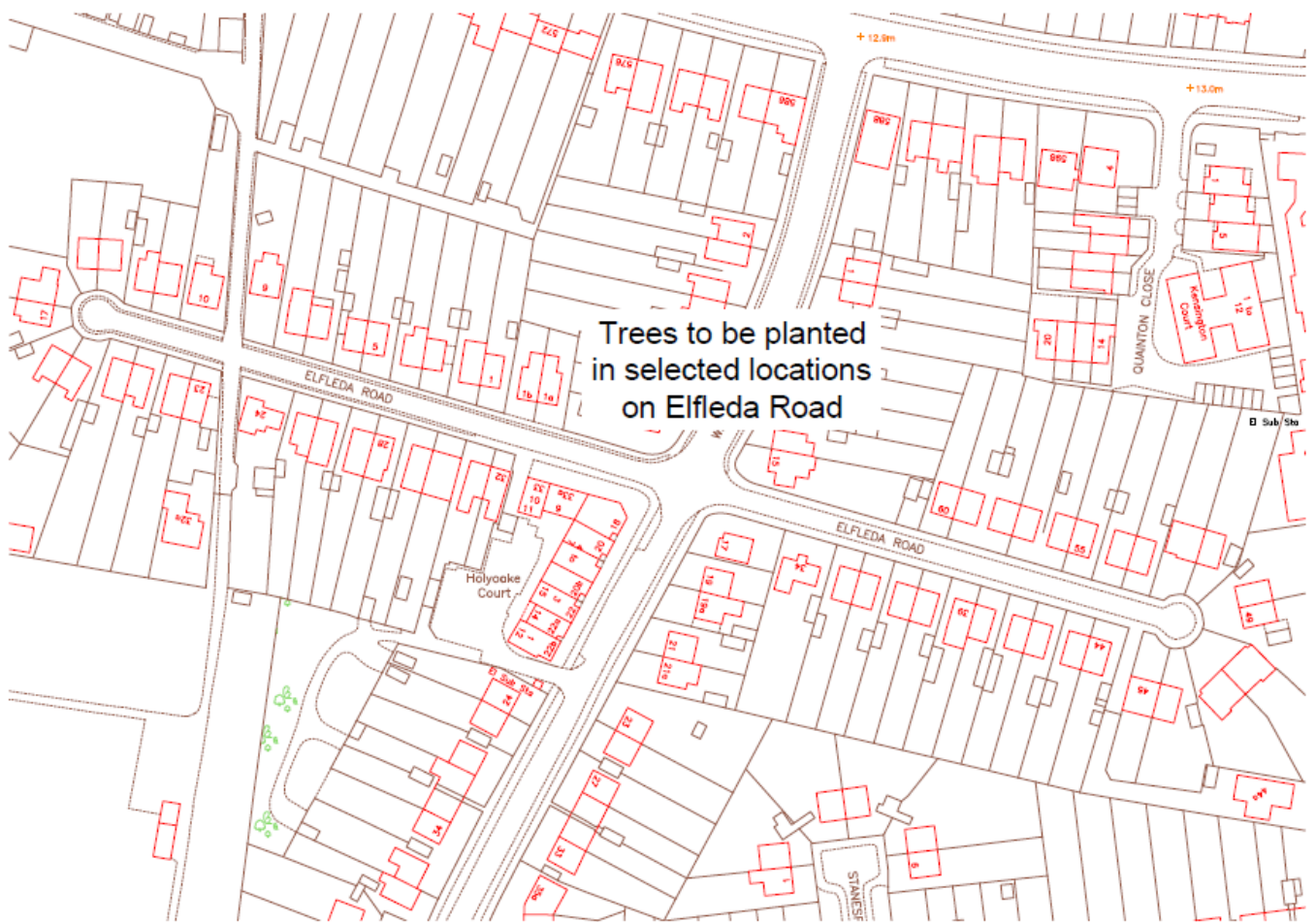
Scheme Number:	1
Scheme Title:	Budleigh Close/ Burnside – Landscape Improvements
Scheme Description:	Area next to the existing turning head to be improved. Kerb shall be lifted to achieve standard 125mm height. This should help deter vehicles from mounting the pavement. Replace the surfacing with a porous flexible surface around the existing trees and review use of timber knee rail.
Promoted by:	Local resident
Ward:	Coleridge
Estimated Budget:	£4000
Risks to Delivery:	Tree roots may impede/prevent installation of additional surfacing
Further Scheme Information:	-

Existing layout:



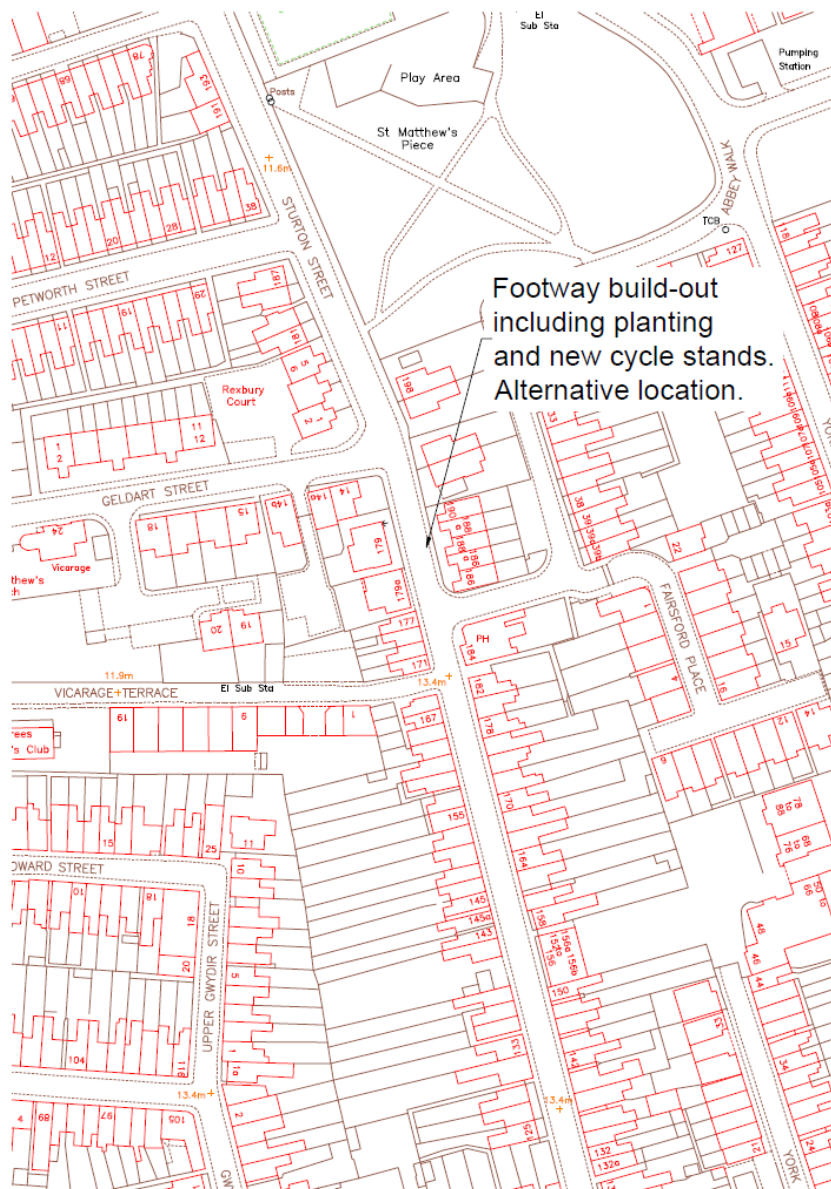
Scheme Number:	2
Scheme Title:	Elfleda Road – Tree Planting
Scheme Description:	Planting up to three trees in build-outs on Elfleda Road.
Promoted by:	Richard Johnson
Ward:	Abbey
Estimated Budget:	£10,000
Risks to Delivery:	Existing footways are 2m wide, including a 0.5m wide grass verge. Existing carriageway is only 5m wide. Footway build-outs would need to be constructed, in order to accommodate trees. On street parking reduced. Position and depth of the underground services may impede/ prevent construction works. Proposal needs to be approved by the Cambridgeshire County Council as the highway authority.
Further Scheme Information:	-

Location Plan:



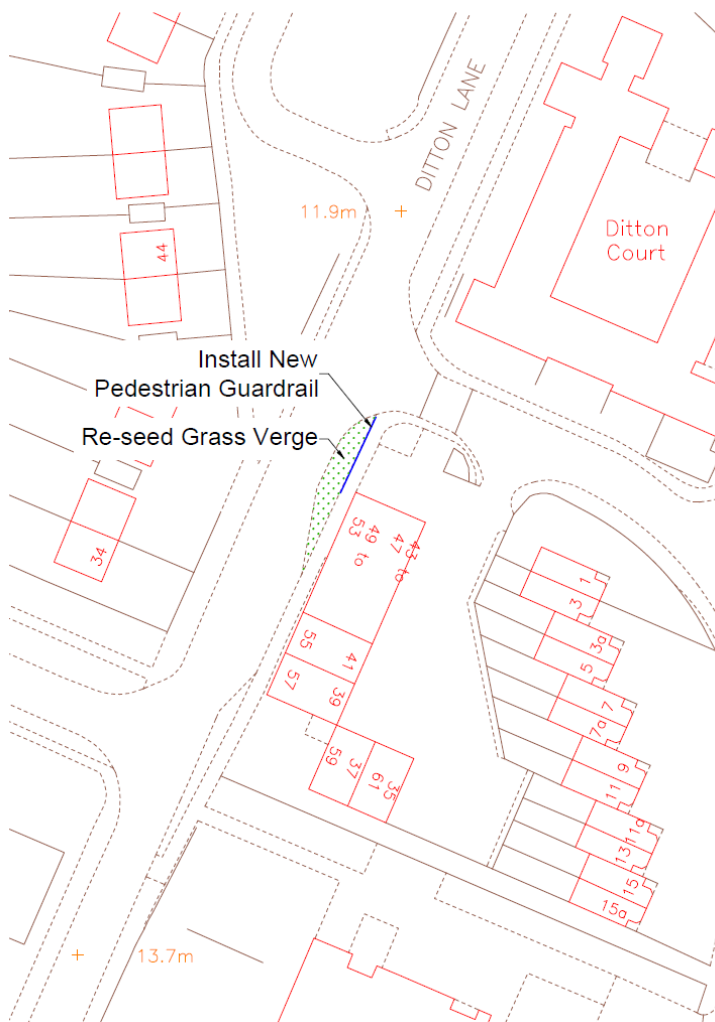
Scheme Number:	3
Scheme Title:	Sturton Street – Street Scope Improvement
Scheme Description:	Construction of a footway build-out including planting and installation of a new cycle stands to break up the long bland open view along Sturton St. The original proposed location is not feasible in front of the Dobblers Inn pub, as it is positioned between two junctions with Sturton Street. Reducing the width of the carriageway at this point would prevent turning movements required for larger vehicles such as refuse lorries. The revised location further north resolves this issue.
Promoted by:	Local resident
Ward:	Petersfield
Estimated Budget:	£15,000
Risks to Delivery:	Position and depth of the underground services may impede/ prevent construction works. Proposal needs to be approved by the Cambridgeshire County Council as the highway authority, particularly given the proposed removal of Pay and Display Bays.
Further Scheme Information:	Proposal is to help to close down the long view along the street and improve the appearance of the street.

Location Plan:



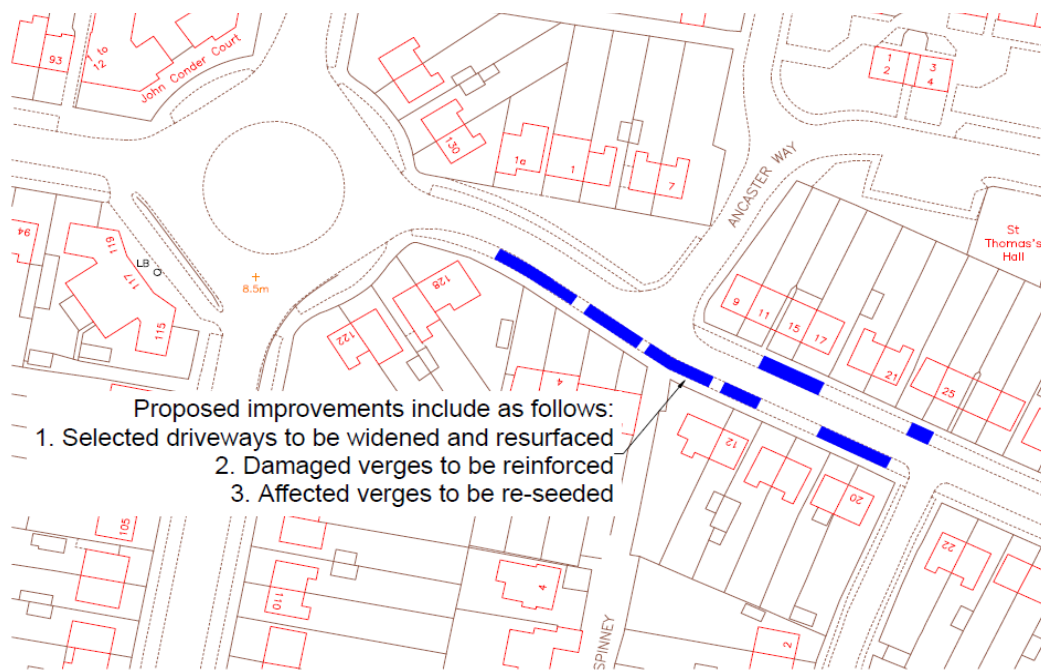
Scheme Number:	4
Scheme Title:	Ditton Lane – Safety Improvement
Scheme Description:	Existing section of footway is steep and considered to be unsafe for the elderly in adverse weather conditions. In order to improve pedestrian safety, it is recommended to install railings on the existing grass verge, along the footway boundary. Also it is proposed to re-seed the existing verge.
Promoted by:	Caroline Hart
Ward:	Abbey
Estimated Budget:	£3000
Risks to Delivery:	Position and depth of the underground services may impede the installation and increase cost. Proposal to be approved by the Cambridgeshire County Council as the highway authority.
Further Scheme Information:	-

Location Plan:



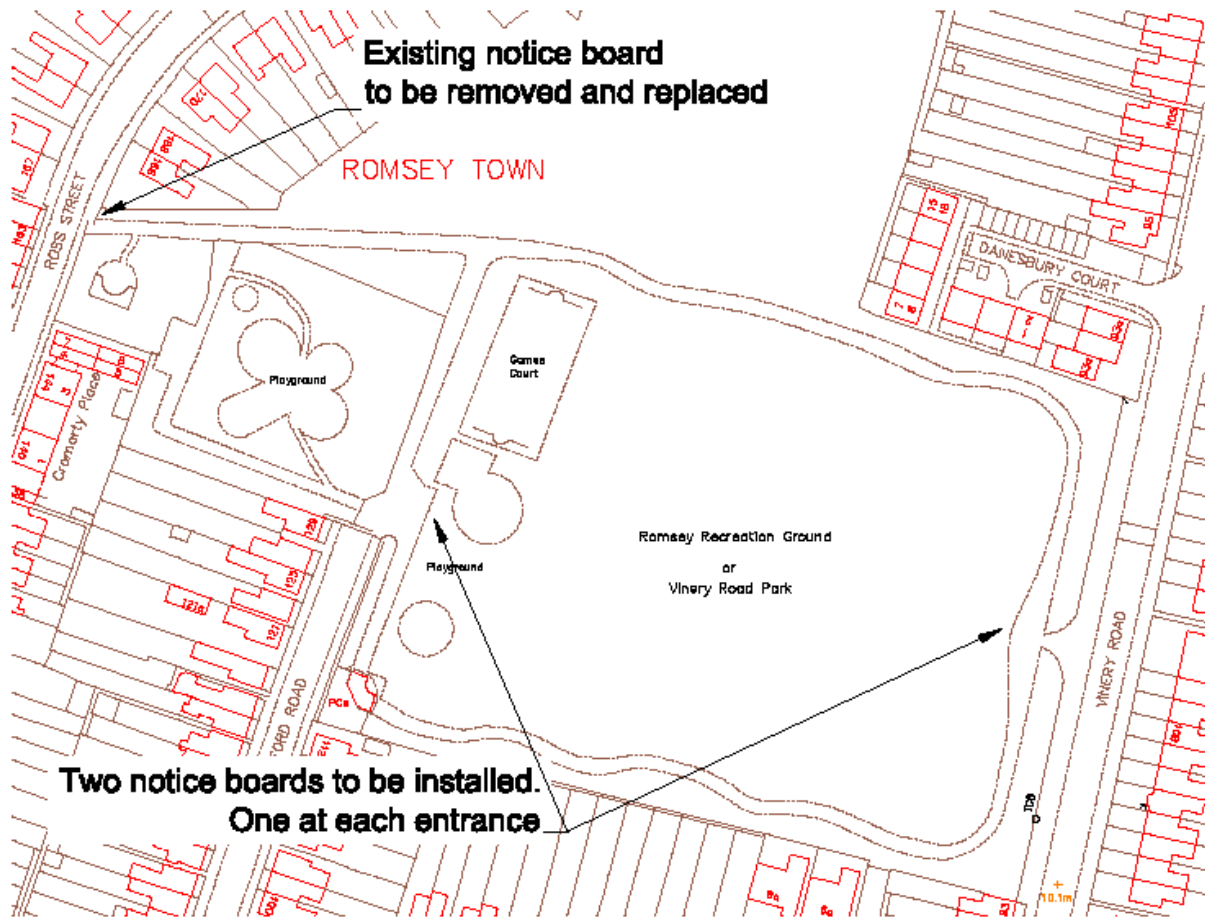
Scheme Number:	5
Scheme Title:	Birdwood Road – Verge Protection
Scheme Description:	Grass verges across the Birdwood Road, between Perne Road and Chalmers Road, have been damaged due to vehicular over-run.
Promoted by:	Cllr George Owers
Ward:	Coleridge
Estimated Budget:	£15,000
Risks to Delivery:	Existing tree routes, street furniture, position and depth of the underground services may impede installation and increase cost. Proposal to be approved by the Cambridgeshire County Council as the highway authority.
Further Scheme Information:	Some of the existing driveways are too narrow, which means that nearby verges are likely to be driven over. Regarding verge reinforcement, the system to be used is known as plastic ground reinforcement system. It is modular grid system, which is durable and water permeable. All less affected areas of grass verges to be re-seeded in order to improve overall visual aspect of the verges and thereby the road.

Location Plan and Selected Photos of Existing Location:



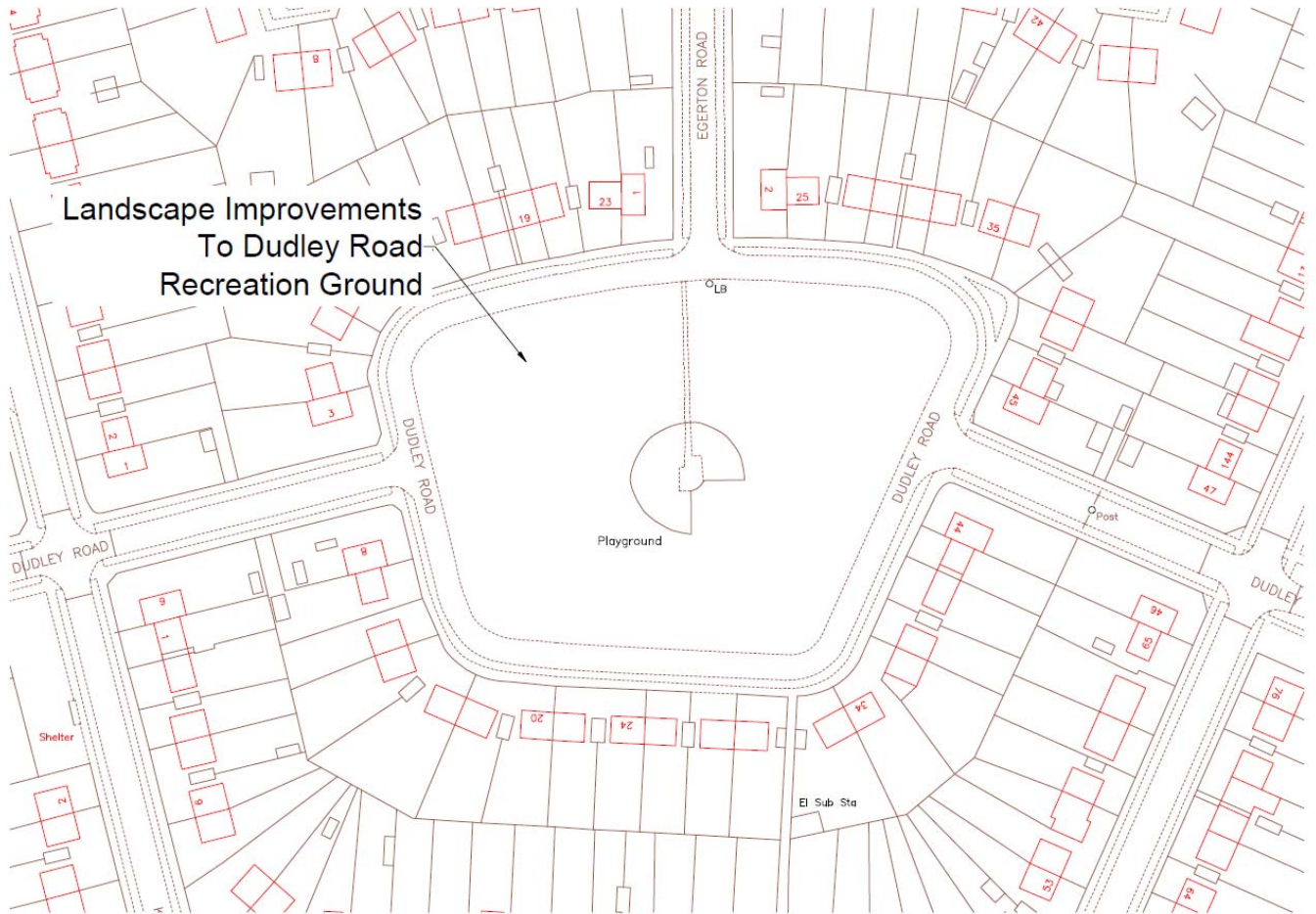
Scheme Number:	6
Scheme Title:	Romsey Recreation Ground – New Notice Boards
Scheme Description:	Existing notice board at Ross Street entrance to the recreation ground to be removed and replaced with the new one. Also two notice boards are considered at Vinery Road and Hemingford Road entrances to the park.
Promoted by:	Cllr Paul Saunders
Ward:	Romsey
Estimated Budget:	£5,000
Risks to Delivery:	-
Further Scheme Information:	It has been suggested that existing notice board at Ross Street entrance should be repaired, however taking into account its current condition, it is proposed to remove it and replace it with the new one.

Location Plan:



Scheme Number:	7
Scheme Title:	Dudley Road – Additional Planting
Scheme Description:	Proposal to plant daffodils around existing play area, on the existing grassed island, on Dudley Road.
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£1,500
Risks to Delivery:	-
Further Scheme Information:	-

Location Plan:

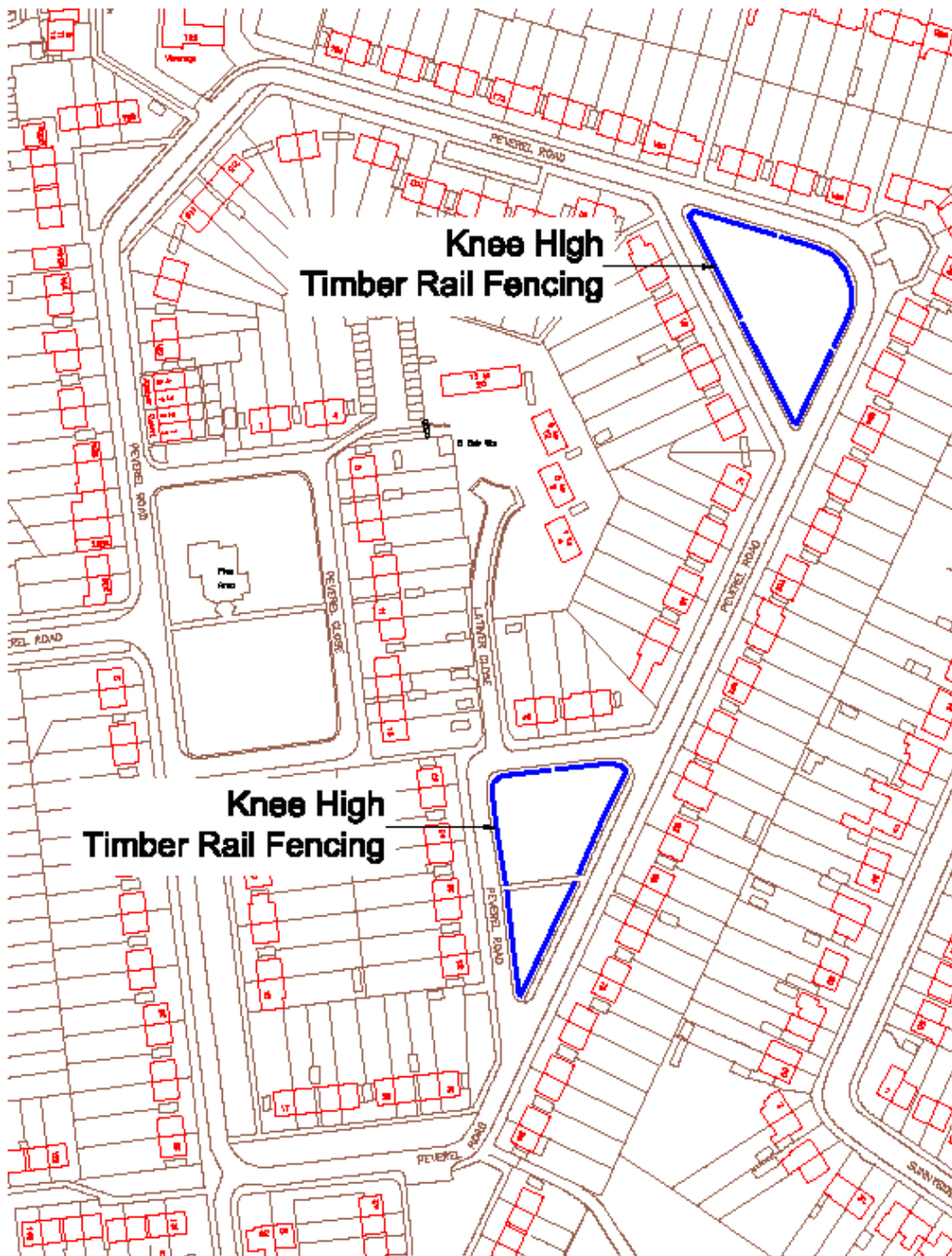


Proposal:



Scheme Number:	8
Scheme Title:	Peverel Road
Scheme Description:	Installation of a knee-high timber rail fencing, in order to prevent vehicles parking on two triangular shaped grass verges.
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£13,000
Risks to Delivery:	Position and depth of the underground services may impede installation
Further Scheme Information:	-

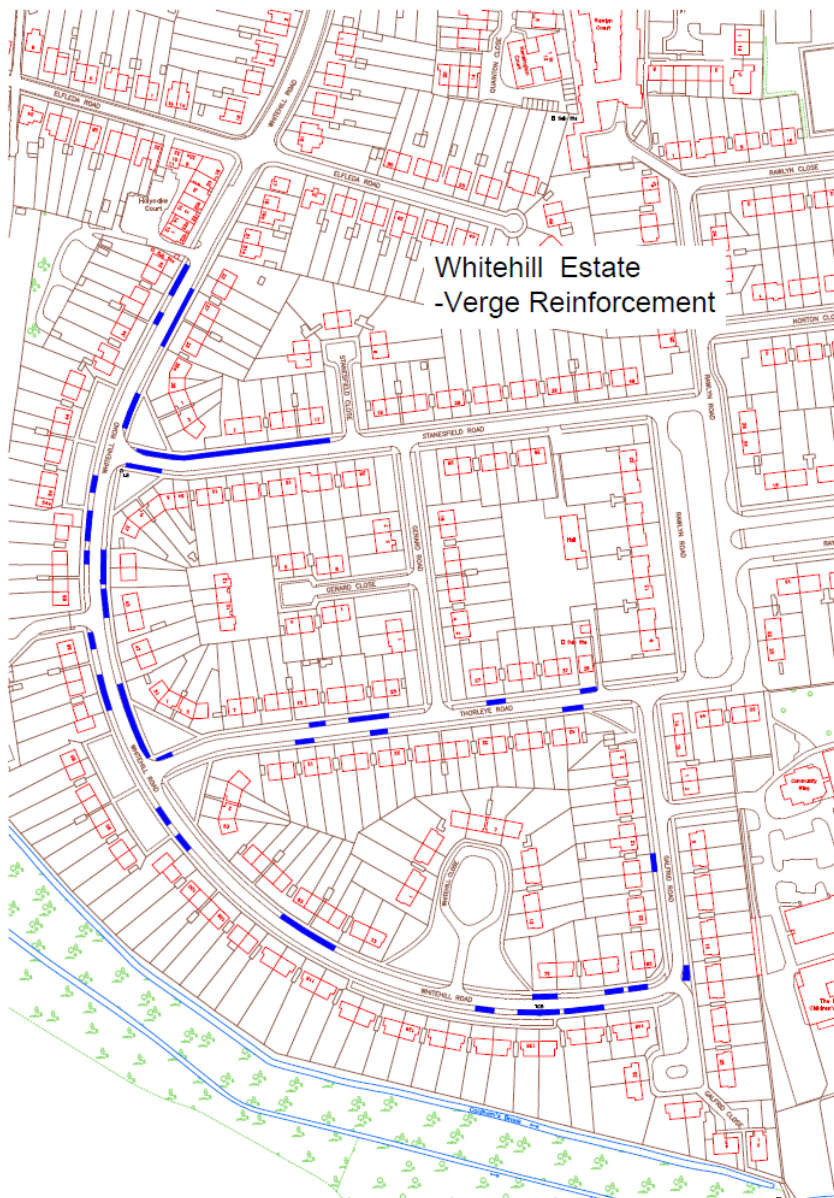
Location Plan:



Scheme Number:	8
Scheme Title:	Whitehill Estate – Verge Protection
Scheme Description:	Verges affected by vehicle over-run to be appropriately re-profiled, reinforced and re-seeded.
Promoted by:	Clr Richard Johnson
Ward:	Abbey
Estimated Budget:	Whitehill Road - £31,000 Galfrid Road - £1,200 Thorleye Road – 10,500 Stansfield Road – 12,300 TOTAL = £55,000
Risks to Delivery:	Existing tree routes, street furniture, position and depth of the underground services may impede installation and increase cost. Proposal to be approved by the Cambridgeshire County Council as the highway authority.
Further Scheme Information:	Proposed verge reinforcement system is known as plastic, modular grid system, which is durable and water permeable.

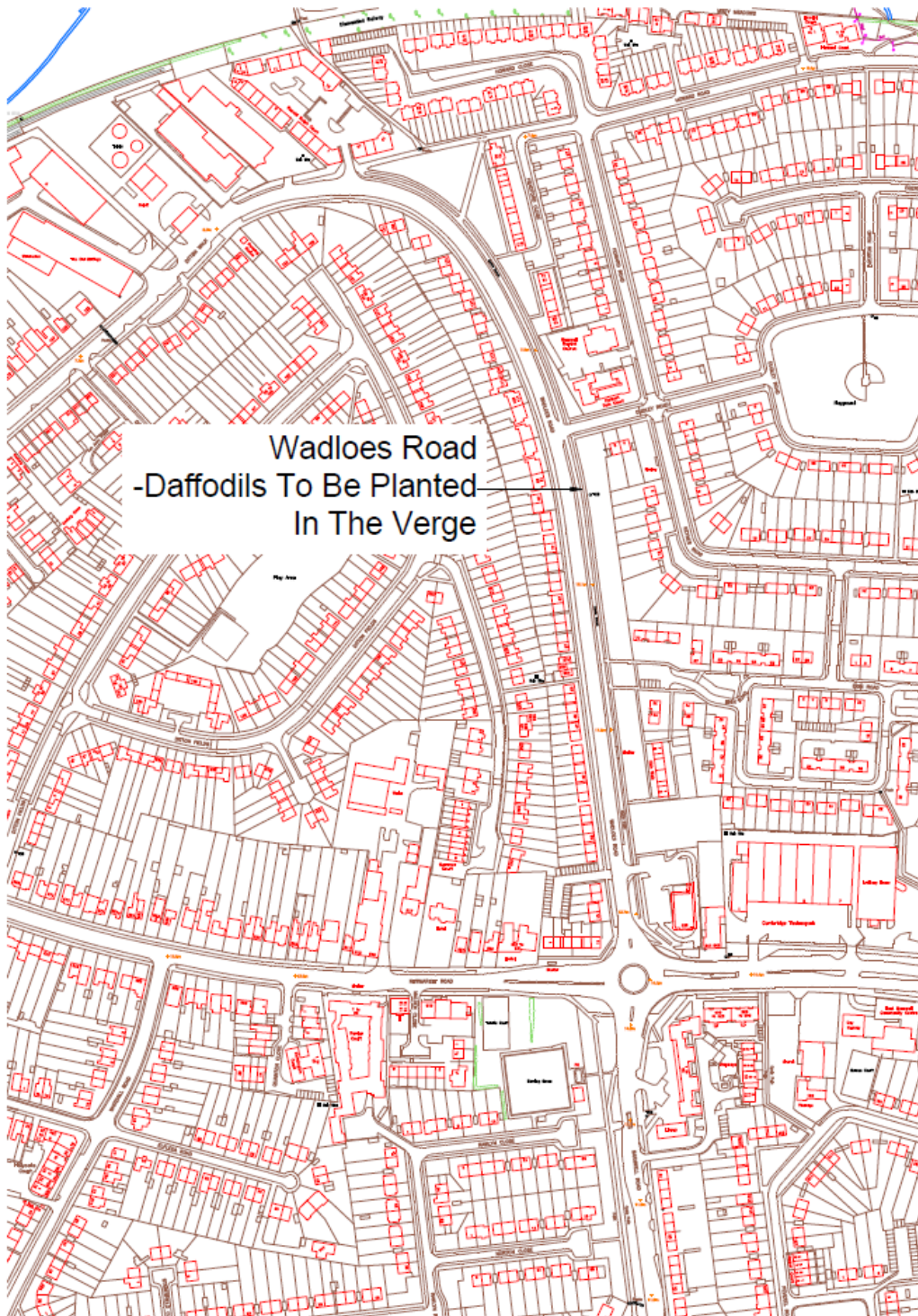
Location Plan:

Photos of Some Existing Locations:



Scheme Number:	10
Scheme Title:	Wadloes Road - Planting
Scheme Description:	Proposal to plant daffodils in the grass verge between cycle path and footpath.
Promoted by:	Richard Johnson
Ward:	Abbey
Estimated Budget:	£6,000
Risks to Delivery:	-
Further Scheme Information:	-

Location Plan:



Proposal:

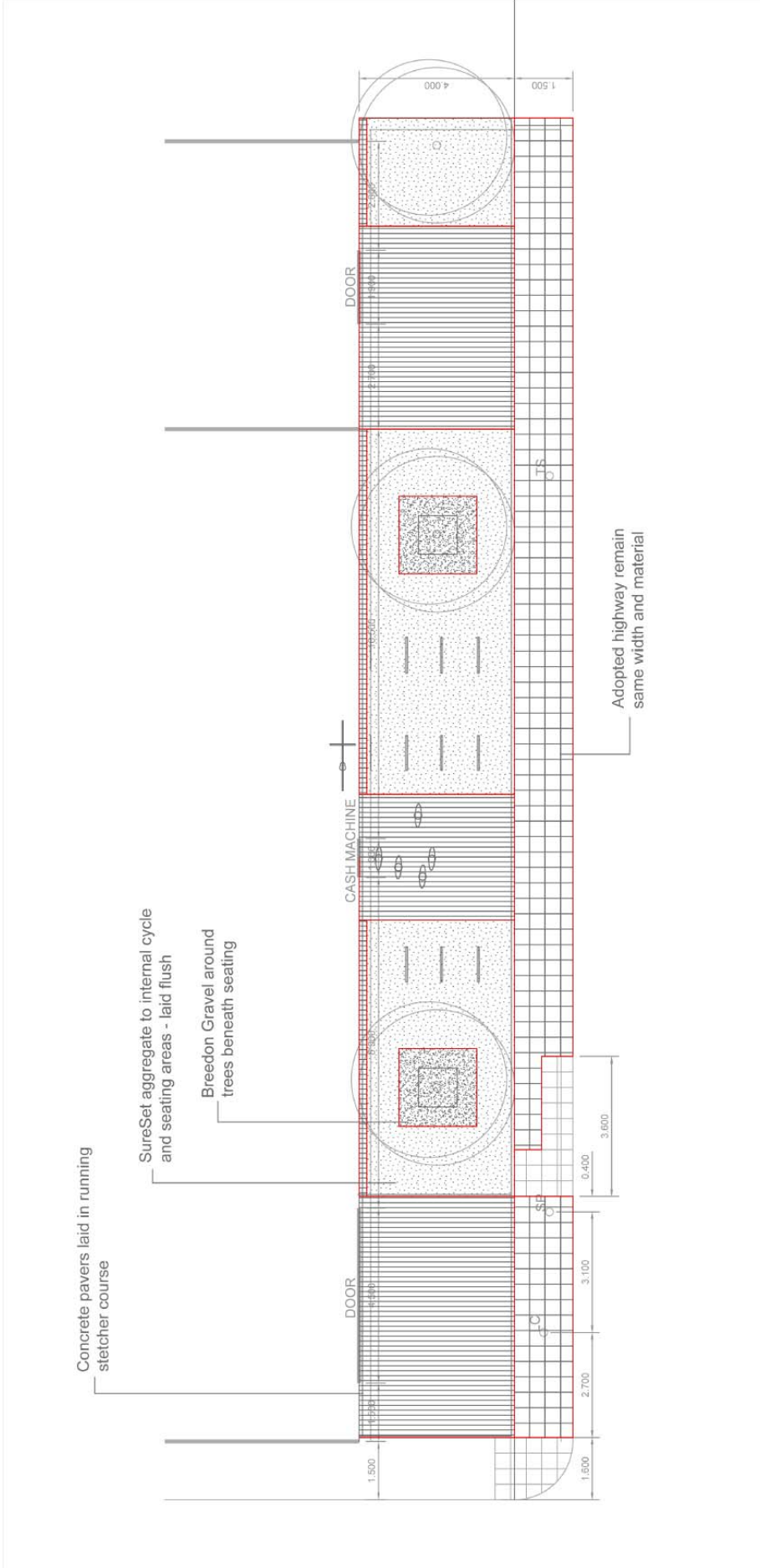


Scheme Number:	11
Scheme Title:	Mill Road – Improvements to Co-op’s Forecourt
Scheme Description:	The area directly outside the Co-op shop to be resurfaced. Proposal includes concrete pavers, resin bound gravel and self-binding gravel. Seating areas to be rearranged and new benches to be provided. New cycle stands to be installed in more convenient locations. Forecourt layout to be amended accordingly to improve foot traffic flow as well as visual aspect.
Promoted by:	Cllr Zoe Moghadas
Ward:	Romsey
Estimated Budget:	Proposed to be funded by Public Realm Developer Contributions
Risks to Delivery:	Existing underground services and well developed tree routes may impede construction works. As it is a private forecourt, the scheme needs to be approved by the owner(s). Also proposal need to be approved by the County Council.
Further Scheme Information:	Financial contribution from the land owner being sort

Location Plan:



Proposal:



Option B
Flush areas using SureSet and Breedon, and alternativie block to entrances and ATM.
No change to adopted highway width

Scheme Number:	12
Scheme Title:	Perne Road (between Radegund Road and Brookfields) – Verge Protection
Scheme Description:	Grass verges on Perne Road have been badly damaged by vehicular over-run. In order to protect them, proposed are the following works: <ol style="list-style-type: none"> 1. Affected verges to be reinforced, 2. Selected verges to be reseeded.
Promoted by:	Cllr George Owers
Ward:	Coleridge
Estimated Budget:	£33,000
Risks to Delivery:	Existing tree routes, street furniture, position and depth of the underground services may impede installation and increase cost. Proposal to be approved by the Cambridgeshire County Council as the highway authority.
Further Scheme Information:	Regarding verge reinforcement, the system to be used is known as plastic ground reinforcement system. It is modular grid system, which is durable and water permeable. All less affected areas of grass verges to be re-seeded in order to improve overall visual aspect of the verges.

Location Plan:



pScheme Number:	13
Scheme Title:	Ross Street – Tree Planting
Scheme Description:	Planting four trees on Ross Street
Promoted by:	Paul Saunders
Ward:	Romsey
Estimated Budget:	£15,000
Risks to Delivery:	Footway build-outs in at least three locations, in order to incorporate tree planting. This would reduce the carriageway width and on street parking. This may lead to a lack of support from local residents. Position and depth of the underground services may impede/ prevent construction works. Proposal needs to be approved by the Cambridgeshire County Council as the highway authority.
Further Scheme Information:	-

Existing layout:



Scheme Number:	14
Scheme Title:	Coleridge Road/ Mill Road – Improvements to Existing Footway
Scheme Description:	Existing benches have been damaged. It is proposed to remove and replace them with either one longer bench or two new shorter benches. Bench(es) to comprise back and arms.
Promoted by:	Cllr Paul Saunders
Ward:	Romsey
Estimated Budget:	£3,000
Risks to Delivery:	-
Further Scheme Information:	-

Location Plan:

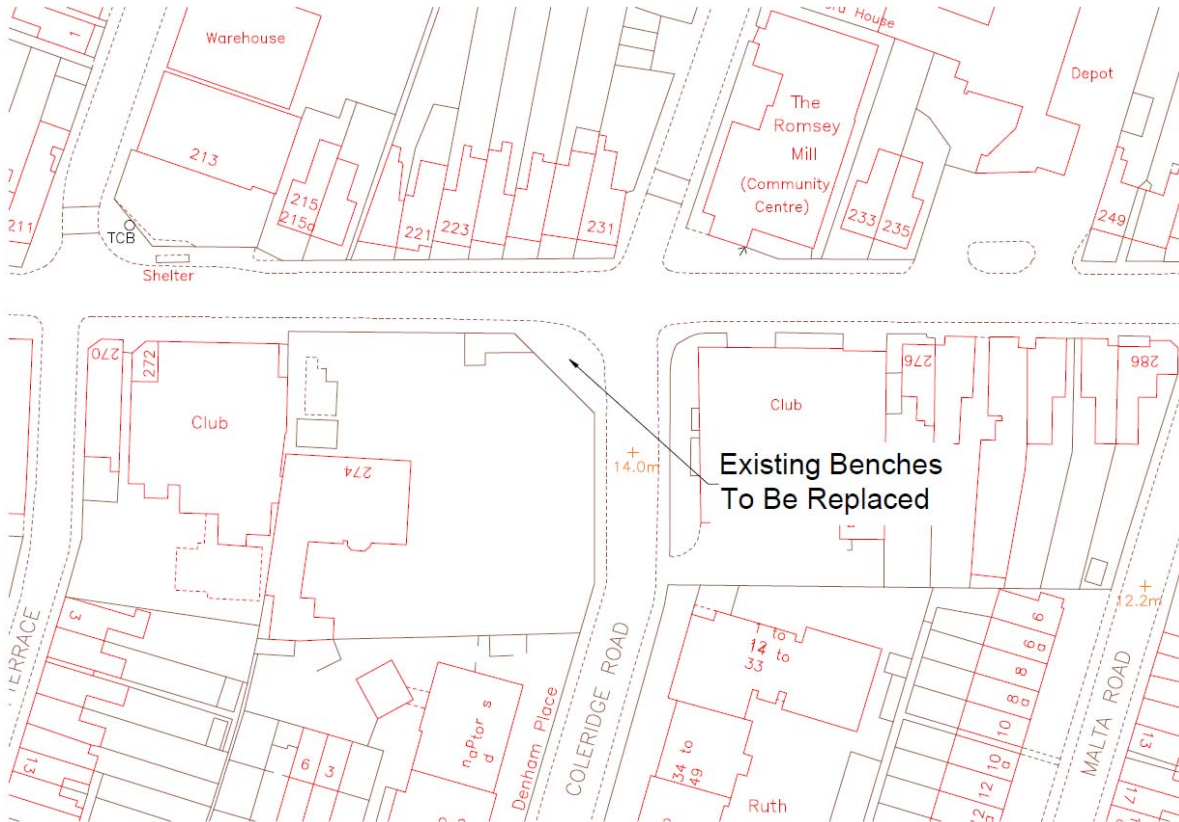


Photo of Existing Location:



Scheme Number:	16
Scheme Title:	Wulfstan Way – new mobility crossing
Scheme Description:	Proposal includes construction of a new mobility crossing to/ from Cornford GP, or Wulfstan Way to Budgens chemists. Existing dropped crossing on the West side to be widened in order to reduce cyclist – pedestrian conflict. Dropped crossing on the opposite side to be constructed. Suitable tactile paving to be installed.
Promoted by:	Cllr Lewis Herbert
Ward:	Coleridge
Estimated Budget:	£3,500 [£1750 East Area EIP £1750 South Area EIP]
Risks to Delivery:	Proposed location of the new pedestrian crossing is very restricted by existing tree locations. Dropped kerb and tactile paving on the East side would have to fit in a narrow gap between two existing trees. Providing this was feasible, tree routes would need to be adequately protected. Proposal to be approved by the County Council.
Further Scheme Information:	-

Existing layout:



Scheme Number:	16
Scheme Title:	Mill Road – Removal of two phone boxes
Scheme Description:	Proposal includes removal of two existing phone boxes, as they are not being used and clutter the existing footpath.
Promoted by:	Clr Sarah Brown
Ward:	Romsey
Estimated Budget:	£5,000
Risks to Delivery:	Approval in principle already provided by BT.
Further Scheme Information:	-

Location Plan:

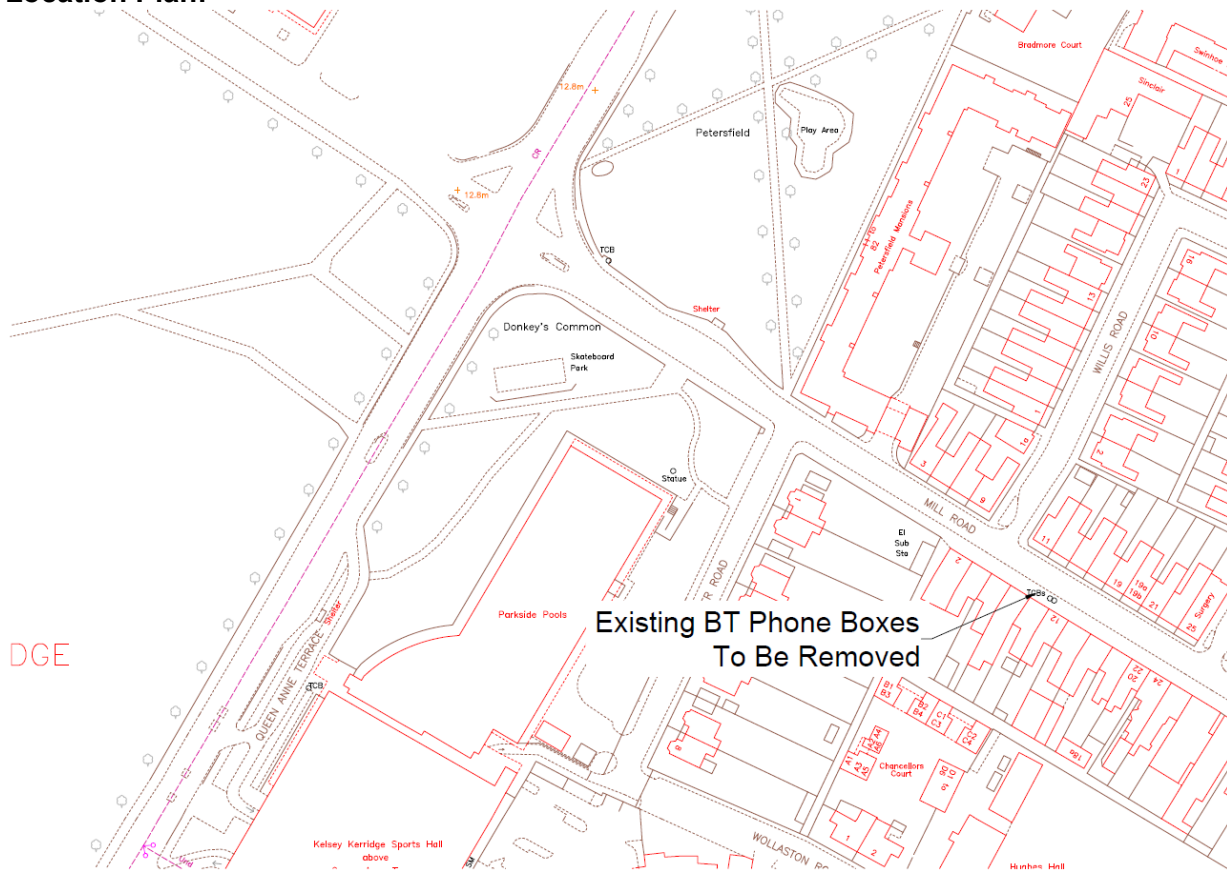
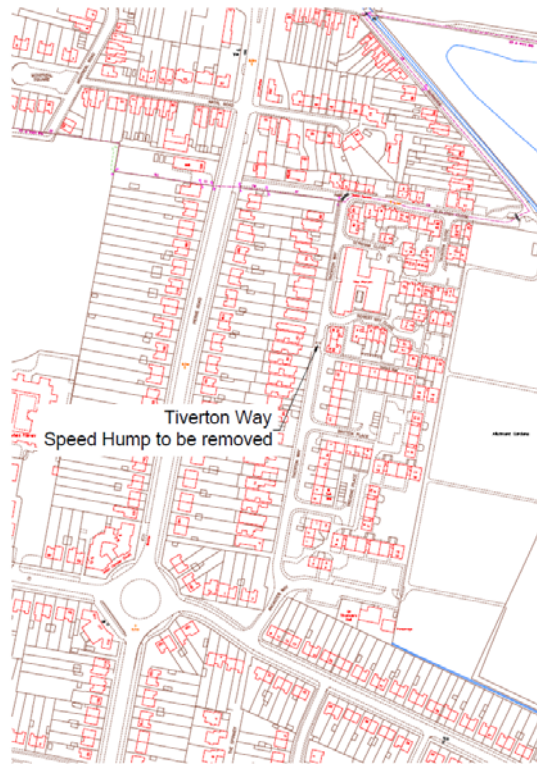


Photo of Existing Location:



Scheme Number:	17
Scheme Title:	Tiverton Way
Scheme Description:	Removal of the existing speed table and construction of an additional build-out.
Promoted by:	Former Cllr Tariq Sadiq
Ward:	Coleridge
Estimated Budget:	£10,000 [£1,000 EIP £9,000 LHI]
Risks to Delivery:	Agreeing the location of the additional build-out may prove difficult based on the location of private accesses and resident agreement.
Further Scheme Information:	Construction of a second build-out has been proposed in order to slow traffic down, due to concerns expressed over the noise and vibration caused by the existing raised table.

Location Plan:



Selected Photo of Existing Location:



Scheme Number:	18
Scheme Title:	Mill Rd Footway Grants
Scheme Description:	Removal of the existing speed table and construction of an additional build-out.
Promoted by:	Ceri Littlechild – City Council Mill Rd Coordinator
Ward:	Petersfield and Romsey
Estimated Budget:	£10,000
Further Scheme Information:	See below

Proposed Grant Programme

Background

At a meeting of the Mill Road Traders' Association in March 2013, the group agreed on the submission of a petition to call for improved maintenance and strategic repairs to the pavements along Mill Road. It was felt that the condition of the pavements had deteriorated to the point of being dangerous, but also reflect badly on the area and deterred customers from visiting. Mill Road is very busy, an important economic contributor and supports a large number of local residents. The Traders' Association felt that Mill Road's pavements were not given high enough priority by the County Council. That petition was submitted on the 5th April and had 157 business signatures on it.

As part of the pavements are owned by the shopkeepers themselves, rather than the highway authority, the Traders' Association asked whether there was any possible financial support or incentive scheme available through the City Council's Environmental Improvement Programme to help them renovate their shop fronts and support the repair work that will be undertaken by the County Council.

Basis for the proposed grant scheme budget

A fund of £10,000 made available as a grant scheme for Mill Road businesses. The fund will be used to pay for 50% of the cost of pavement refurbishment (preferably to coincide with works undertaken by the County Council in relation to publicly owned highway footpath, anticipated in 2014).

The estimate of £10k is based on recently received quotations to have shop fronts repaved (£1700 + VAT for a 60sqft area). If on average the majority of shops have paving of 30sqft (£850 + VAT) and that the EIP scheme gives 50% of the cost, then £10k allows for approximately 20 shops to receive support.

How would the grant be awarded?

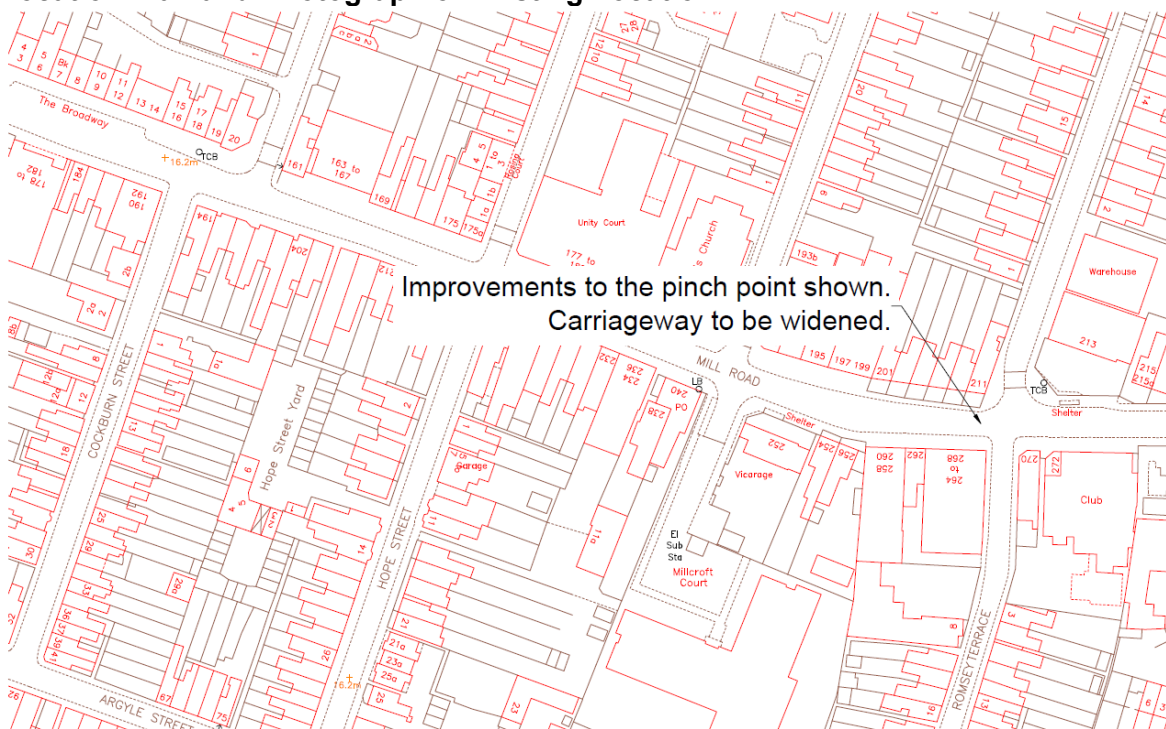
Applications from business owners received within a set period, followed by all applications considered by a panel, made up of two Ward Councillors from each Ward and City Council officers. The panel will consider each application based on a priority rating scheme that takes account of the existing condition of the pavement outside the shop.

The application will be required to include details of the materials used and specification for the repair, and a drawing of the proposed works. Support could be provided by a City Council engineer as part of the support package. Businesses will have to obtain at least 2 quotations for repairs from a list of approved contractors, so that we can ensure best value. A minimum standard of repair will have to be met.

No more than 50% of the cost could be provided and payment would be made immediately on completion of the works.

Scheme Number:	19
Scheme Title:	Mill Road/ Romsey Terrace junction improvements – feasibility study
Scheme Description:	Proposal includes improvements to the pinch point at Mill Road/ Romsey Terrace junction. In order to widen the existing carriageway, the existing kerbline in the vicinity of the junction would need to get altered.
Promoted by:	Cllr Kilian Bourke
Ward:	Romsey
Estimated Budget:	£2,000 [£200 EIP £1,800 LHI]
Risks to Delivery:	Position and depth of the underground services may impede/ prevent construction works. As the footway width would need to be reduced, the minimum width of 1.8m would have to be kept.
Further Scheme Information:	-

Location Plan and Photograph of Existing Location:



Scheme Number:	20
Scheme Title:	Hemingford Road – improvements to the park entrance
Scheme Description:	It is proposed to improve pedestrian safety by installing a weighted gate at the existing entrance to the park, in order to slow down cyclists entering and exiting the park.
Promoted by:	Local resident
Ward:	Romsey
Estimated Budget:	£2,000 [£200 EIP £1,800 LHI]
Risks to Delivery:	Lack of support from the local residents following consultation.
Further Scheme Information:	-

Location Plan:

